

## Progress report of ongoing projects of Bangladesh Railway for the month of September-2018

Serial No.	Name of the Projects with Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2018-2019)				ADP Allocation (2018-2019)		Released of fund (2018-2019)				Financial progress (% of Total ADP)								
			Target (%)	September-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2018			Current Year (2018-2019)			Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT		
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital		
(DRGA_CF) (RPA)	(%)				(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue					
(Figures in Lakh Taka)																					
<b>(A) INVESTMENT PROJECTS :</b>																					
1	224091400: BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS: Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2018), PD (Reforms), Md. Miajahan, Mobile: 01711506113	31482.07 23653.59 7828.48			0.05%	91.72%	2175		762.50		3.85	0.18%		7.69	0.35%		21914.00	69.61%	3220.00		
							650										16261.67				
							1525	2050	762.50	150.00	3.85	0.25%		7.69	0.50%		5652.33		17872.91		
							(125)	125	(612.50)	612.50	(3.85)		3.85	(7.69)		7.69	(945.12)		4041.09		
2	224091000: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (2nd Revised).(GoB) (01.07.2007 to 31.12.2018), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	9390.61  9390.61	5.40%	2.15%	3.40%	98.00%	1716		15.39					15.39	0.90%		7596.35	80.89%			
							1716	1642	15.39					15.39	0.90%		7596.35		7550.49		
							(74)	74	(15.39)	15.39				(15.39)		15.39	(45.86)		45.86		
3	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54 8650.00 23175.54 (8650.00)	37.00%		2.00%	65.00%	1678	647									20011.85	62.88%	4080.00		
								1711									8650.00		21.11		
							1678	1677									11361.85		19979.01		
							(1)	1									(32.84)		32.84		
4	224091200: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (ii) Track Doubling Between Laksam and Chinki-Astana (3rd Revised).(JICA) (01.07.2008 to 31.10.2018), ADG (I), Md. Mizanur Rahman, Mobile: 01711506110	181954.95 52764.27 129190.68				100.00%	1										172264.81	94.67%	8428.08		
							1										52764.19				
							(1)	1									(1590.87)		1590.87		
5	224090100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (2nd Revised).(GoB) (01.07.2010 to 30.06.2017), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	34731.45  34731.45	20.00%	2.85%	2.85%	82.85%	1										27727.52	79.83%			
							1										27727.52		27719.48		
							(1)	1									(8.04)		8.04		
6	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari	1803447.50 1311540.86	20.00%	1.00%	3.00%	12.00%	145000		1262.00		18.47	0.01%		44.73	0.03%		320520.04	17.77%			
							97500										84569.78				

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			Target (%)	September-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	P.A.	%	Capital	P.A.	%	Capital	P.A.	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)							
(Figures in Lakh Taka)																			
	to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile:	491906.64					47500	131900	1262.00		18.47	0.04%		44.73	0.09%		235950.26	315084.74	
						(5600)	13100	(1262.00)	1262.00	(18.47)			18.47	(44.73)		44.73	(1270.17)	5435.30	
7	224090300: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (2nd Revised).(GoB) (01.10.2010 to 31.12.2018), CE (West), Md. Ramzan Ali, Mobile: 01711506102	211026.92	3.59%	0.18%	0.42%	95.03%	16082		8041.00		79.15	0.49%		100.09	0.62%		199570.12	94.57%	
		211026.92					16082	15652	8041.00	7826.00	79.15	0.49%	79.15	100.09	0.62%	100.09	199570.12	198705.61	
							(430)	430	(215.00)	215.00							(864.51)	864.51	
8	224090400: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2018), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711505313	143602.67	2.24%		1.18%	98.94%	1										136644.52	95.15%	311.00
		143602.67					1										136644.52	134639.66	
							(1)	1									(2004.86)	2004.86	
9	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2018), GM (Project), Md. Afzal Hossain, Mobile: 01711505313	380161.38	14.00%	2.00%	6.50%	42.00%	90000	9300	2500.00	2325.00	3524.72	3.92%	100.61	12422.80	13.80%	100.61	153293.89	40.32%	1825.67
		237134.99					80000				3418.71	4.27%		12303.37	15.38%		59985.20		
		143026.39					10000	87323	2500.00	2330.75	106.01	1.06%	3519.32	119.43	1.19%	12403.98	93308.69	151192.83	
							(677)	2677	(169.25)	169.25	(5.40)		5.40	(18.82)		18.82	(624.04)	2101.06	
10	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 30.06.2019), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.10%	0.30%	11.60%	19414	5000	59.00								6394.31	9.42%	
		55598.76					14143										6126.46		
		12252.03					5271	18500	59.00								267.85	5461.68	
		(25572.33)					(271)	914	(59.00)	59.00							(254.85)	932.63	
																	(308.11)		
11	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48				0.50%	1591		397.75		4.54	0.29%		14.98	0.94%		357.69	0.18%	
		194589.48					1591	5	397.75	397.75	4.54	0.29%		14.98	0.94%		357.69	76.99	
							(1586)	1586			(4.54)		4.54	(14.98)		14.98	(280.70)	280.70	
12	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st	110680.08	22.00%	0.25%	0.50%	8.00%	24671	1250			3.16	0.01%		9.34	0.04%		752.96	0.68%	
		90263.41					23075										520.12		
		20416.67					1596	23530			3.16	0.20%		9.34	0.59%		232.84	1.02	
							(341)	1141			(3.16)		3.16	(9.34)		9.34	(231.82)	751.94	

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			Target (%)	September-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
	Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam,	(38611.06)															(240.10)		
13	224089400: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 31.12.2018), CSTE (West), Asim Kumar Talukder, Mobile: 01711506147	2969.41	21.35%	7.00%	11.35%	90.00%	1										2339.26	78.78%	671.00
		2969.41					1										2339.26		2316.91
							(1)	1									(22.35)		22.35
14	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	650454.50 547788.28 102666.22	20.00%	2.00%	3.00%	54.00%	77573 70000 7573 (1763) (18600)	4000	2868.25 1300.00 2427.50 440.75	1300.00	494.17 480.13 14.04 (14.04)	0.64% 0.69% 0.19%	525.21 480.13 45.08 (45.08)	0.68% 0.69% 0.60%	177884.49 149693.92 28190.57 (3805.02) (5334.32)	27.35%	6513.33		
15	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57 37865.57 (24954.51)	58.80%	3.00%	4.80%	36.00%	18867 3512 18867 (2547)	1800	3388.75 3202.00 186.75	32.11	0.17% 0.17%	36.87 36.87 (36.87)	0.20% 0.20%	7196.10 7196.10 (580.76)	19.00%	6615.34 580.76			
16	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (East), Atauil Hoque Bhuyan, Mobile: 01711692830	4933.95 4933.95	52.00%	0.10%	9.10%	57.10%	2600 2600 (1500)	1100	1300.00 550.00 (750.00)	550.00			411.60 411.60 (198.62)	15.83% 15.83%	212.98 198.62	2742.83 2742.83 (398.62)	55.59%	2344.21 398.62	
17	224088400: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692830	4784.00 4784.00	34.56%	2.53%	7.48%	72.92%	1000 1000 (792)	208	500.00 104.00 (396.00)	104.00	92.80 92.80	9.28% 9.28%	277.67 277.67 (277.67)	27.77% 27.77%	277.67 277.67	3320.02 3320.02 (494.57)	69.40%	2825.45 494.57	

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			Target (%)	Septemb er-2018	Current Year	Cumulativ e Since Beginning	Total	CD VAT	Total	CD VAT	September-2018			Current Year (2018-2019)			Cumulative since beginning			
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others	
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)				
<b>(Figures in Lakh Taka)</b>																				
18	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41 100086.48 37363.93				25.00%	42086	11200	158.00			4.78	0.01%		17.51	0.04%		25996.44	18.91%	4467.00
							30570	90										20699.95		
							11516	41516	158.00			4.78	0.04%		17.51	0.15%		5296.49		25163.13
							(316)	570	(158.00)	158.00		(4.78)		4.78	(17.51)		17.51	(751.98)		833.31
19	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					14200	1235	1000.00	617.50		4.08	0.03%		16.96	0.12%		14833.43	20.22%	2763.00
							12200	155		77.50								11484.97		
							2000	12897	1000.00	619.50		4.08	0.20%		16.96	0.85%		3348.46		14042.54
							(761)	1303	(380.50)	380.50		(4.08)		4.08	(16.96)		16.96	(581.14)		790.89
20	222000300: Feasibility Study for Cnstruction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul	584.53 584.53	22.00%	9.00%	22.00%	100.00%	160		158.50									168.67	28.86%	
							160		158.50									168.67		7.50
							(160)	160	(158.50)	158.50								(161.17)		161.17
21	224089900: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5930.00 5930.00	30.00%	3.00%	10.00%	80.00%	2561		640.25			2.11	0.08%		349.16	13.63%		3256.13	54.91%	
									50.00											639.00
							2561	2338	640.25	584.50		2.11	0.08%	2.11	349.16	13.63%	299.80	3256.13		2708.76
							(223)	223	(55.75)	55.75					(49.36)		49.36	(547.37)		547.37
22	224090000: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98 2103669.38 1821010.60	11.00%	1.00%	1.02%	16.02%	533037					1914.76	0.36%		3114.16	0.58%		910446.39	23.20%	
							300000											420733.74		78814.04
							233037	509937				1914.76	0.82%	0.45	3114.16	1.34%	0.45	489712.65		888359.60
							(23100)	23100				(1914.31)		1914.31	(3113.71)		3113.71	(22086.79)		22086.79
23	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (West), Mrinal Kanti Banik, Mobile: 01711506112	92751.69 71351.92 21399.77					1037		467.50			0.90	0.09%		3.41	0.33%		7.95	0.01%	
							1037	109	467.50	3.50		0.90	0.09%		3.41	0.33%		7.95		
							(928)	928	(464.00)	464.00		(0.90)		0.90	(3.41)		3.41	(7.95)		7.95
24	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh	47781.18 42075.96	50.00%	1.50%	1.75%	24.00%	18681											6230.42	13.04%	
							17066											6223.15		

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							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
	Portion(GoB) (01.07.2016 to 31.12.2018), CE (East), Md. Shahidul Islam, Mobile: 01715313510	5705.22					1615	16666								7.27	6223.15		
							(15)	2015								(7.27)	7.27		
							(2066)									(3814.08)			
25	224088200: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	2.00%	0.10%	0.30%	6.30%	7840		860.00	539.43	6.88%		556.72	7.10%		16860.87	1.73%		
		772432.50					4400			419.66	9.54%		419.66	9.54%		12964.97			
		200974.50					3440	480	860.00	120.00	3.48%		137.06	3.98%		3895.90			
							(2960)	7360	(740.00)	740.00	(119.77)		539.43	(137.06)		556.72	(3895.90)	16860.87	
26	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile:	4299.71	50.00%	4.00%	9.25%	30.75%	1816		454.00							472.32	10.98%		
		4299.71						920											
							1816		454.00							472.32	4.40		
							(1816)	1816	(454.00)	454.00						(467.92)	467.92		
27	222000500: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	1220.86	83.00%	2.00%	8.00%	25.00%	1039		519.00				23.70	2.28%		199.42	16.33%		
		1220.86					1039		519.00				23.70	2.28%		199.42	10.90		
							(1039)	1039	(519.00)	519.00			(23.70)		23.70	(188.52)	188.52		
28	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway. (GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile:	10059.29	55.00%	2.00%	6.00%	11.00%	9560		2390.00	0.40	0.00%		0.40	0.00%		503.06	5.00%		
		10059.29						4132									206.88		
							9560	4	2390.00	1.00	0.00%		0.40	0.00%		503.06	5.94		
							(9556)	9556	(2389.00)	2389.00	(0.40)		0.40	(0.40)		0.40	(497.12)	497.12	
29	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Abdul Matin	179910.53					28748			1.85	0.01%		70.76	0.25%		144.17	0.08%		
		141467.88					28500						65.24	0.23%		129.82			
		38442.65					248	27989		1.85	0.75%		5.52	2.23%	65.24	14.35	134.82		
							(159)	759		(1.85)		1.85	(5.52)		5.52	(9.35)	9.35		
30	222003700: Feasibility Study and Detail Design for Construction of Railway Link to Jamalpur Economic Zone.(GoB) (01.11.2017 to 30.10.2018), CE (East), Md.	489.01	71.00%	2.00%	6.00%	35.00%	309		154.50							134.98	27.60%		
		489.01					309	3	154.50	1.50						134.98			
							(306)	306	(153.00)	153.00						(134.98)	134.98		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)				ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)								
			Target (%)	September-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)			
(Figures in Lakh Taka)																			
31	Abdul Jalil, Mobile: 01711506101 222003600: Feasibility Study for Construction of a Doual Gauge Rail Line Parallel to The Existing Meter Gauge Rail Line in Joydevpur-Mymensingh-Jamalpur Section.(GoB) (01.11.2017 to 30.08.2018), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	908.66	100.00%	10.00%	64.00%	90.00%	741				250.00	33.74%		250.00	33.74%		410.00	45.12%	
		908.66					741	6	250.00	33.74%	250.00	33.74%	410.00						
							(735)	735	(250.00)		250.00	(250.00)	250.00	(410.00)	410.00				
32	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38		1.00%	11.00%	18.00%	2241			0.80	0.04%		1.70	0.08%		3.50	0.12%		
		2972.38					2241		0.80	0.04%	1.70	0.08%	3.50						
							(2241)	2241	(0.80)		0.80	(1.70)	1.70	(3.50)	3.50				
33	222003500: Feasibility Study and Detail Design for Construction of Railway Link to Mirsarai-Feni Economic Zone.(GoB) (01.01.2018 to 30.12.2018), CE (East), Md. Abdul Jalil, Mobile:	495.00	80.00%	1.00%	7.00%	27.00%	373		186.50							83.45	16.86%		
		495.00					373	4	186.50	2.00	83.45								
							(369)	369	(184.50)	184.50	(83.45)	83.45							
34	: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), , , Mobile:	168321.20					50												
		136723.99					50												
		31597.21					(50)	50											
35	: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), , , Mobile:	991.83					496												
		991.83					496												
							(496)	496											
36	: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), , , Mobile:	120249.35																	
		120249.35																	
37	: Feasibility study for construction of a railway link	452.76																	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)									
			Target (%)	September-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)			
(Figures in Lakh Taka)																			
	Construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), , Mobile:	452.76																	
38	: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT) (ADB) (01.07.2017 to 30.06.2021), , Mobile:	360207.47 283954.75 76252.72																	
39	: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY (LoC) (01.01.2018 to 31.12.2022), , Mobile:	350675.48 268992.79 81682.69																	
40	: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), , Mobile:	33597.03 33597.03																	
	<b>TOTAL INVESTMENT PROJECTS</b>	<b>9648066.87</b> <b>5748549.91</b> <b>3899516.96</b> (33604.510) (64183.390)					<b>1067346</b> <b>678104</b> <b>389242</b> <b>(60941)</b> <b>(20666)</b>	<b>34432</b> <b>10520</b> <b>981666</b> <b>85680</b>	<b>28082.89</b> <b>172.50</b> <b>28082.89</b> <b>(9762.89)</b>	<b>4242.50</b> <b>172.50</b> <b>18320.00</b> <b>9762.89</b>	<b>6972.08</b> <b>4318.50</b> <b>2653.58</b> <b>(2471.26)</b>	<b>0.65%</b> <b>0.64%</b>	<b>100.61</b> <b>3601.03</b> <b>3371.05</b>	<b>18270.84</b> <b>13268.40</b> <b>5002.44</b> <b>(4288.51)</b>	<b>1.71%</b> <b>1.96%</b>	<b>100.61</b> <b>13082.54</b> <b>5188.30</b>	<b>2240281.95</b> <b>850807.94</b> <b>1389474.01</b> <b>(43289.40)</b> <b>(9696.61)</b>	<b>32279.08</b> <b>80172.68</b> <b>2162813.18</b> <b>77468.77</b> <b>(9696.61)</b>	

**(B) Technical Assistance (TA) PROJECTS :**

41	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (ALDLP), Md. Saidur Rahman, Mobile:	21264.31 16334.90 4929.41	37.00%	1.00%	5.00%	58.00%	8913 7000 1913 (1908)	5 8908	478.25 478.25 (476.50)	1.75 476.50	1.81 1.81 (1.81)	0.02% 0.09%	4.46 4.46 (4.46)	0.05% 0.23%	4.46 4.46	5098.09 4008.16 1089.93 (1089.93)	23.97% 2900.09 2198.00
42	223010300: Technical Assistance for Capacity	790.00	40.00%	2.00%	4.00%	64.00%	372									458.79	58.07%

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			Target (%)	September-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	September-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)			(RPA)		(RPA)					
(Figures in Lakh Taka)																			
	Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), D.N. Mozumdar Mobile:	778.00				368											458.79		
		12.00				4													
						(4)	372										458.79		
43	Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu to Gundum near Myanmar (1st Revised)(ADB) (01.07.2010 to 30.06.2022), , Md. Mofizur Rahman Mobile:	21264.31																	
		16334.90																	
		4929.41																	
		22054.31				9285		478.25		1.81	0.02%		4.46	0.05%		5556.88	25.20%		
		17112.90				7368										4466.95			
		4941.41				1917	5	478.25	1.75	1.81	0.09%		4.46	0.23%		1089.93	2900.09		
						1912	9280	(476.50)	476.50	(1.81)		1.81	(4.46)		4.46	(1089.93)	2656.79		
	<b>TOTAL OF T.A. PROJECTS</b>																		
		9670121.18				1076631	34432	28561.14	4242.50	6973.89	0.65%	100.61	18275.30	1.70%	100.61	2245838.83	23.22%	32279.08	
		5765662.81				685472	10520		172.50	4318.50	0.63%		13268.40	1.94%		855274.89	80172.68		
		3904458.37				391159	981671	28561.14	18321.75	2655.39	0.68%	3601.03	5006.90	1.28%	13082.54	1390563.94	2165713.27		
		(33604.510)				(62853)	94960	(10239.39)	10239.39	(2473.07)		3372.86	(4292.97)		5192.76	(44379.33)	80125.56		
		(64183.390)				(20666)										(9696.61)			